

**COMMUNITY
BENEFIT
REPORT**

20

22

LETTER FROM CEO



Since 1889, CHA has been proudly serving the healthcare needs of Anaconda and the surrounding communities. We are committed to providing access to high quality, comprehensive medical care provided by our talented and devoted team of physicians, clinicians, support staff and volunteers who are dedicated to the patients we serve.

The following report highlights some of CHA's work with our community. At CHA, we pride ourselves on being contributing members of our greater community and on providing care for a lifetime. We look forward to being your community partner for generations to come.

A handwritten signature in black ink that reads "JoEllen Villa". The signature is written in a cursive, flowing style.

JoEllen Villa
Chief Executive Officer
Community Hospital of Anaconda

Board of Directors



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Chief Executive Officer

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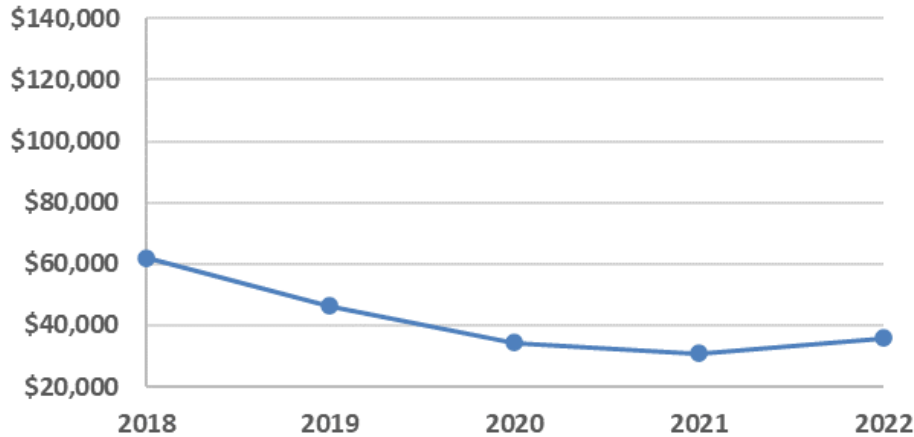
BY THE NUMBERS

Investment in our Community



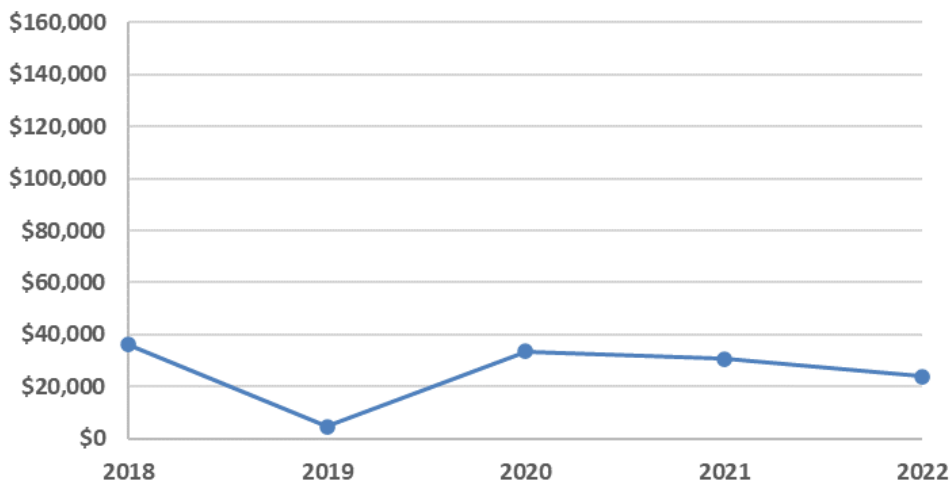
DONATIONS FROM THE COMMUNITY

*May include funds designated for specific use.



YEAR	AMOUNT
2022	\$35,769.20
2021	\$30,808.65
2020	\$34,235.75
2019	\$46,384.42
2018	\$62,026.86

GRANTS TO CHA FOR EQUIPMENT, EDUCATION AND PROGRAM SUPPORT



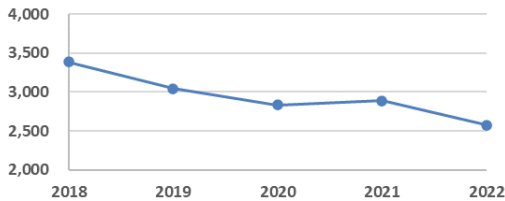
YEAR	AMOUNT
2022	\$23,867.00
2021	\$30,723.81
2020	\$33,697.37
2019	\$4,628.58
2018	\$36,146.77

BY THE NUMBERS

Investment in our Community



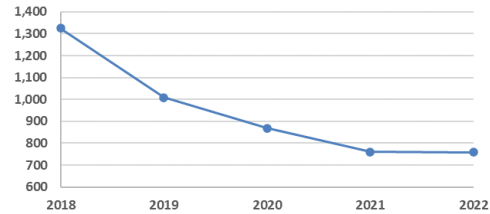
INPATIENT DAYS OF CARE - ACUTE



YEAR AMOUNT

2022	2,573
2021	2,888
2020	2,836
2019	3,045
2018	3,387

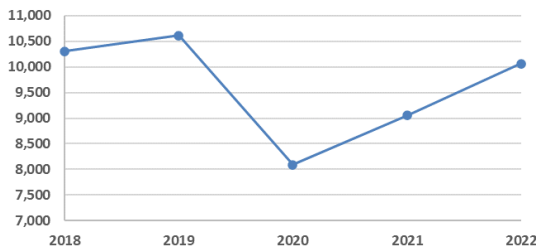
TOTAL INPATIENT ADMISSIONS



YEAR AMOUNT

2022	759
2021	761
2020	868
2019	1,009
2018	1,325

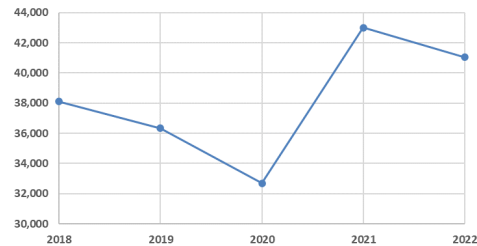
EMERGENCY ROOM/CONVENIENT CARE



YEAR AMOUNT

2022	10,060
2021	9,056
2020	8,095
2019	10,611
2018	10,303

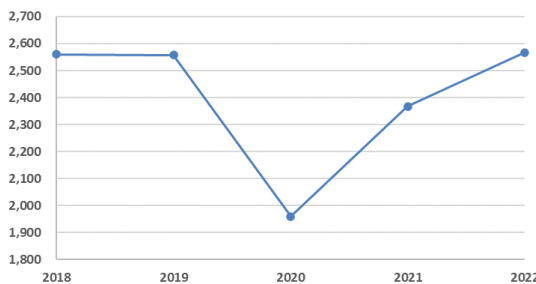
OUTPATIENT VISITS



YEAR AMOUNT

2022	41,039
2021	42,997
2020	32,684
2019	36,328
2018	38,103

SURGERIES



YEAR AMOUNT

2022	2,567
2021	2,368
2020	1,960
2019	2,557
2018	2,560

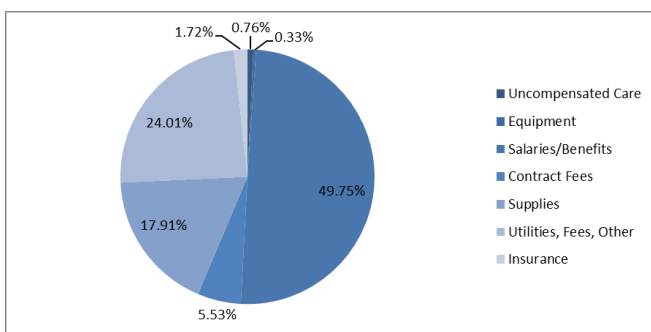


TOTAL SALARIES AND BENEFITS

2021
\$42,396,858

2022
\$44,036,514

2022 ECONOMIC IMPACT OF CHA OPERATIONS



CATEGORY	PERCENTAGE	DOLLAR AMOUNT
Uncompensated Care	0.76%	\$688,395
Equipment	0.33%	\$292,146
Salaries/Benefits	49.75%	\$44,036,514
Contract Fees	5.53%	\$4,896,272
Supplies	17.91%	\$15,853,202
Utilities, Fees, Other	24.01%	\$21,252,250
Insurance	1.72%	\$1,523,178
TOTALS	100%	\$88,521,957

CHA Welcomes Seven New Providers to Award-Winning Healthcare Team



Troy Malcom, D.O.
Urologist



Jesse Nichols, D.O.
Emergency Medicine



Annie Morrison, M.D.
Family Medicine



Ellie Schiedermayer, M.D.
Internal Medicine



Genna LeDrew
*Certified Registered
Nurse Anesthetist*



Emily Owen, M.D.
Internal Medicine



Kaitlyn Heuberger, M.D.
Pediatrics

Meeting the Needs of our Community through Internal Medicine Offerings



In August 2022, CHA celebrated the opening of our rebranded internal medicine clinic, Anaconda Internal Medicine (AIM).

Two new providers - Dr. Emily Owen and Dr. Ellie Schiedermayer - joined the CHA family in 2022 in this remodeled space. Previously known as the “East Clinic”, AIM underwent approximately \$200,000 in upgrades and renovations including lighting, flooring, equipment, roofing, HVAC systems, the parking lot and exterior finishes.

This clinic is not only utilized by internal medicine but also by visiting specialists and boasts 10 exam rooms, including a large procedure room.

The addition of this remodeled clinic space allows CHA to meet its commitment to our community by increasing access to healthcare through availability of appointments and providing specialty services close to home.



CHA Introduces Robotic Surgery

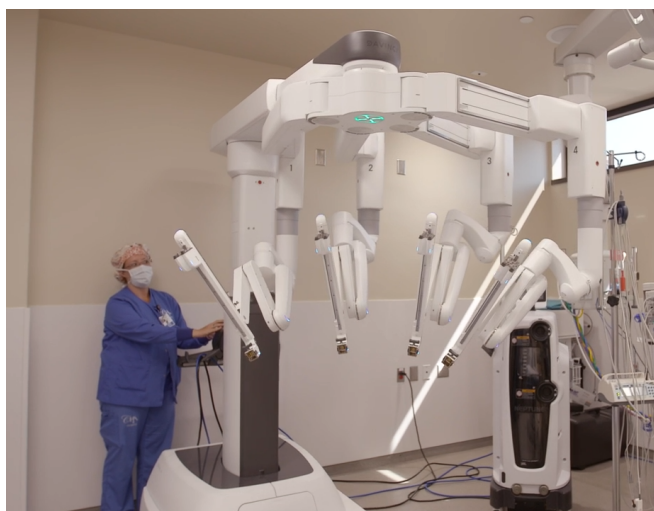


In May 2022, CHA acquired the da Vinci XI Surgical System, which was designed with the goal of further advancing the technology used in minimally invasive surgery. This system can be used across a spectrum of minimally invasive surgical procedures and has been optimized for multi-quadrant surgeries in the areas of gynecology, urology, thoracic, colorectal, cardiac and general surgery.

“Our goal is to provide our patients with excellent outcomes and faster recoveries,” said Chief Executive Officer, JoEllen Villa. “This new service line demonstrates Community Hospital of Anaconda’s commitment to provide cutting edge technology for years to come. This system will allow CHA to introduce our robotic surgery program to meet the growing needs of our community and add treatment options.”

The da Vinci surgical systems are designed to help surgeons perform minimally invasive surgery. Da Vinci systems offer surgeons high-definition 3D vision, a magnified view, and robotic and computer assistance. They use specialized instrumentation, including a miniaturized surgical camera and wristed instruments (i.e., scissors, scalpels and forceps) that are designed to help with precise dissection and reconstruction deep inside the body.

Longer instrument shafts are designed to give surgeons greater operative reach. The da Vinci Xi System is an expandable technology platform that is designed to accommodate and seamlessly integrate a range of current technologies, as well as future innovations, in areas such as imaging, advanced instruments and anatomical access.



COMMUNITY HOSPITAL OF ANACONDA
ROBOTS

CHA Recognized as a Top 100 Critical Access Hospital



In 2022, CHA learned it had once again been designated as a Top 100 Critical Access Hospital, marking the ninth time in the 12 years this national award has been presented that CHA has been among those recognized as one of the top rural hospitals in the country.

CHA Chief Executive Officer JoEllen Villa said the hospital is honored to be awarded the Top 100 designation by the Chartis Center for Rural Health. "Community Hospital of Anaconda's commitment to quality is clear as a nine-time recipient of this prestigious award," Villa said. "We appreciate the dedication of the CHA team, especially during the COVID-19 pandemic, and appreciate the opportunity to partner with our patients on their healthcare journey and provide exceptional patient care to the communities we serve."

"Despite unprecedented adversity rural providers continue to display resiliency and a steadfast commitment to their communities," said Michael Topchik, National Leader, The Chartis Center for Rural Health. "Honoring the Top 100 is one of the highpoints of our year. We are delighted to recognize the exceptional performance and innovation of this year's recipients, particularly in light of the extraordinary challenges facing America's rural health safety net."

The Chartis Center for Rural Health's Top 100 Critical Access Hospital annual recognition program honors outstanding performance among the nation's rural hospitals based on the results of the Chartis Rural Hospital Performance INDEX, the industry's most comprehensive and objective assessment of rural hospital performance.

In 2011, the first year of the Top 100 award, CHA was one of only three Montana hospitals to receive it – and in 2012 became one of only 16 hospitals in the country and the only one in Montana to receive the award in consecutive years. In fact, CHA received the Top 100 award five years in a row, 2011-2015, and again in 2019, 2020 and now 2022. CHA also was named a Top 20 Critical Access Hospital for Quality in both 2012 and 2015 from the National Rural Health Association and was an overall designee in 2019. "To be consistently in the Top 100 in a rural place is a really big deal and it definitely speaks volumes for our employees," Villa said.



Caring for our Community



CHA is committed to supporting social service programs that benefit local residents, with special focus on healthy lifestyles, the elderly and youth. CHA also encourages hospital employees to volunteer in the community. Employees volunteer their time to teaching basic life support courses and participating with concessions, and cleanup for organizations. The hospital supports the local school's healthy snack programs along with donating to other community events.

Challenges regarding community building activities that were discontinued or held virtually have opened back up in 2022.

Community Hospital of Anaconda has sponsored the Diabetes Prevention Program for the past several years. New classes began twice a year and ran a total of 12 months each. There are nearly 40 million Americans who have diabetes, of those approximately 30 million are diagnosed and 9 million are undiagnosed. There are over 96 million people with prediabetes. Our program is focused on educating and empowering participants to understand their disease and to become advocates for their health through education and healthy living. CHA is committed to ensuring we are actively assisting our community in providing resources to combat preventable diseases such as diabetes. Class attendance has grown over the past year.

Annually, CHA contributes to local organizations focused on promoting positive youth development in students by providing a safe place with caring adults and fun activities where youth can spend their free time. In 2022, we again sponsored a cross country ski program for elementary school children; local 4-H programs; and the local school supply drive. In addition, CHA sponsored two local fun runs/bike races in 2022.

In 2022, CHA sponsored 2 employees to further their education to attend school to become Certified First Assistants. CHA also hosted several nursing, nurse anesthetist, medical residents, mid-level students as well as high school students looking for shadowing opportunities.

In 2022, CHA provided approximately 323 free or reduced fee sports physicals to junior and senior high school students in Anaconda and Butte. Staff volunteered their time and talent to local advisory boards, festivals and coaching youth activities.

Our Giving

IN ACTION!

In 2022, CHA sponsored the following programs

Anaconda AOH Fun Run
Anaconda Kiwanis
AHS Senior Class Party
Anaconda Suicide Prevention
Anaconda Trail Society
Copper Village Arts Center
Discovery Ski Education Foundation
East West Shrine Game
Echo Lake Trails Association
Hearst Free Library
Medical Training for Fire & Local EMS Group
Mile High Nordic Ski Education Foundation
Newspapers in Education
Our Little Red School House
Provide Medical Director for local EMS
Smelter City Recreation Complex
Tri County Fair
UM Pharmacy School
United Veterans of Anaconda