

---

Community  
Benefit  
Report



2021

# LETTER FROM CEO



Since 1889, CHA has been proudly serving the healthcare needs of Anaconda and the surrounding communities. We are committed to providing access to high quality, comprehensive medical care provided by our talented and devoted team of physicians, clinicians, support staff and volunteers who are dedicated to the patients we serve.

The following report highlights some of CHA's work with our community. At CHA, we pride ourselves on being contributing members of our greater community and on providing care for a lifetime. We look forward to being your community partner for generations to come.

A handwritten signature in black ink that reads "JoEllen Villa". The signature is fluid and cursive.

JoEllen Villa  
Chief Executive Officer  
Community Hospital of Anaconda

# Board of Directors



JOELLEN VILLA  
Chief Executive Officer

LEE ANN BARTOLETTI  
Chair

FREDDIE BARTOLETTI, MD  
Chief of Staff

STAN BLAZ  
Vice Chair

JODI McCARTHY  
Treasurer

STEPHANIE SORINI  
Trustee

CHRIS CONNORS  
Trustee

DIANE BRUNELL  
Trustee

KRISTY MCKAY  
Trustee

AUDREY ASPHOLM  
Trustee

BOB FRANCISCO  
Honorary Trustee

GENE VUCKOVICH  
Honorary Trustee



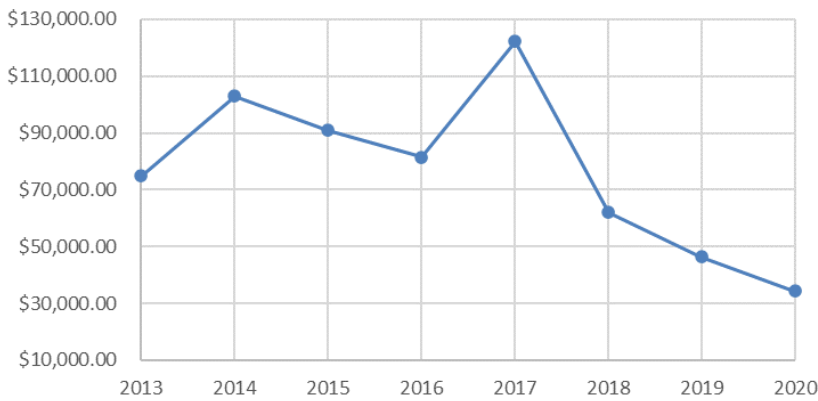
# BY THE NUMBERS

## Investment in our Community



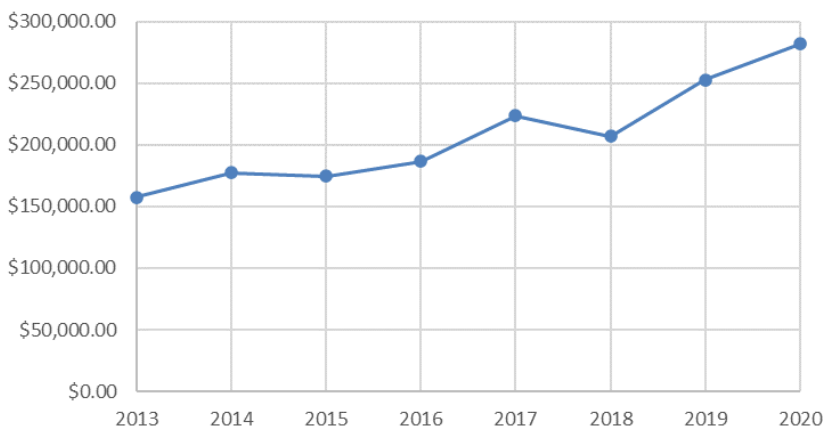
### Donations from Community

\*May include donations restricted for certain use



YEAR	AMOUNT
2020	\$34,235.75
2019	\$46,384.42
2018	\$62,026.86
2017	\$122,183.00
2016	\$81,446.53
2015	\$90,928.47
2014	\$102,936.77
2013	\$74,875.16

### Foundation Endowment Assets



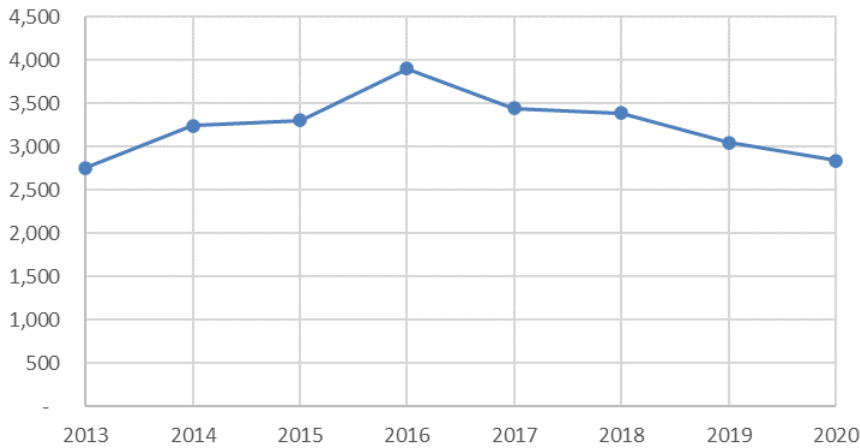
YEAR	AMOUNT
2020	\$281,711.50
2019	\$252,718.83
2018	\$207,046.56
2017	\$223,661.13
2016	\$186,477.34
2015	\$174,475.35
2014	\$177,427.47
2013	\$157,431.80

# BY THE NUMBERS

## Investment in our Community

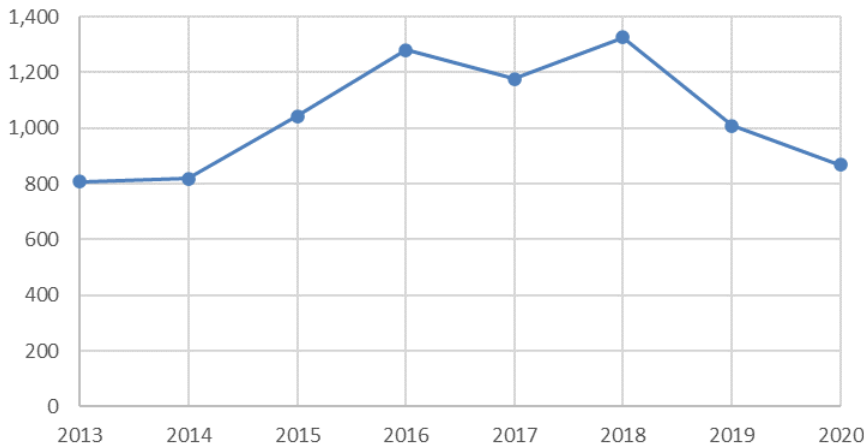


**Inpatient Days of Care - Acute**



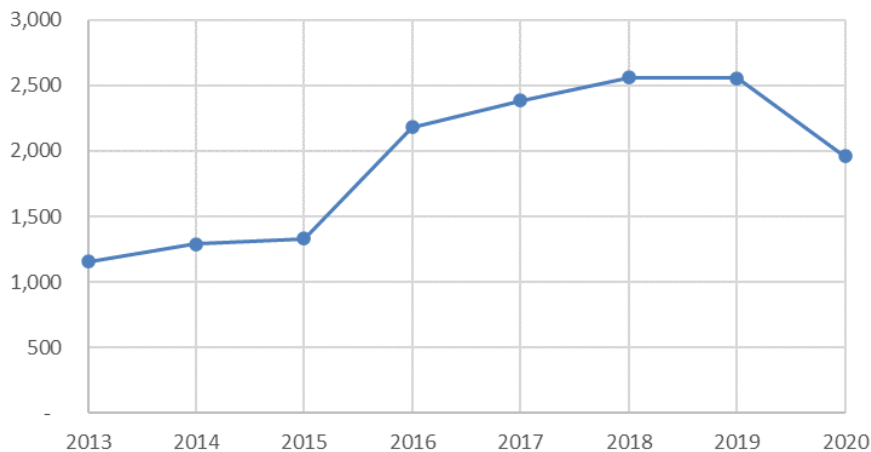
YEAR	AMOUNT
2020	2,836
2019	3,045
2018	3,387
2017	3,443
2016	3,903
2015	3,304
2014	3,240
2013	2,755

**Total Inpatient Admissions**



YEAR	AMOUNT
2020	868
2019	1,009
2018	1,325
2017	1,176
2016	1,280
2015	1,044
2014	818
2013	807

**Surgeries**



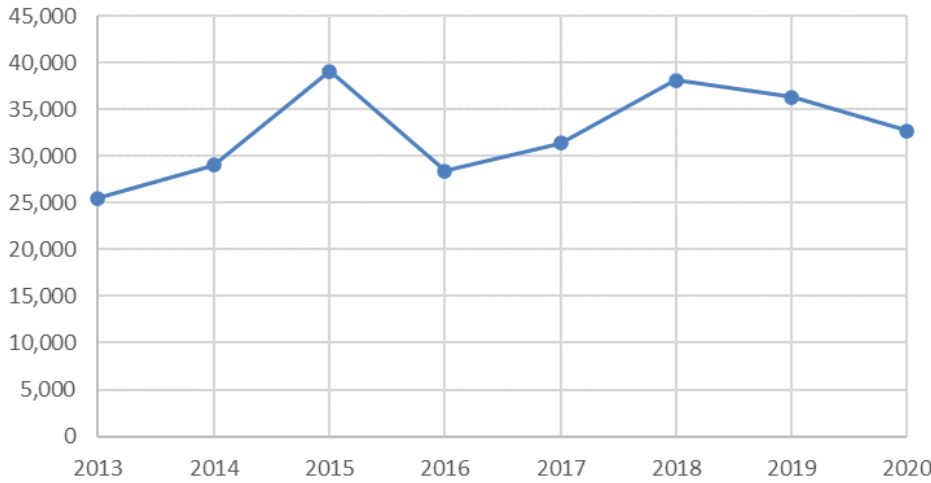
YEAR	AMOUNT
2020	1,960
2019	2,557
2018	2,560
2017	2,385
2016	2,183
2015	1,333
2014	1,288
2013	1,157

# BY THE NUMBERS

## Investment in our Community

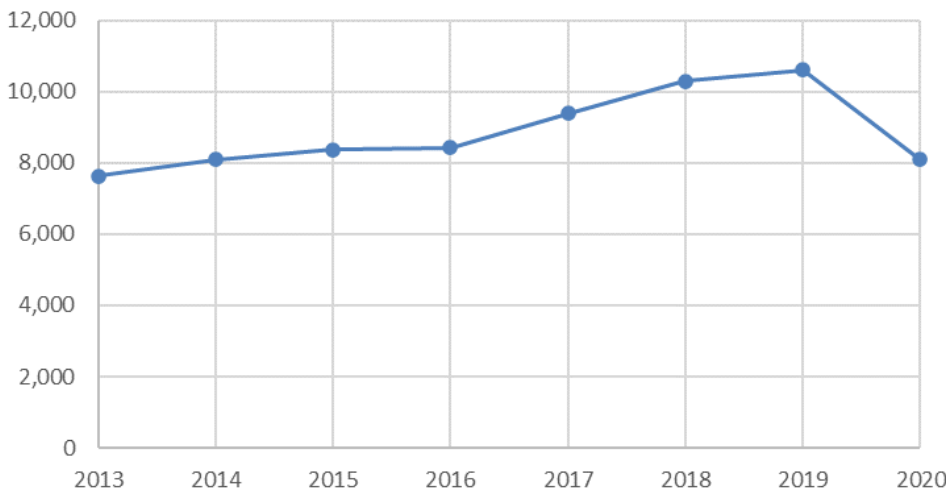


**Outpatient Visits**



YEAR	AMOUNT
2020	32,684
2019	36,328
2018	38,103
2017	31,397
2016	28,389
2015	39,076
2014	29,050
2013	25,489

**Emergency Room/Convenient Care Visits**



YEAR	AMOUNT
2020	8,095
2019	10,611
2018	10,303
2017	9,393
2016	8,433
2015	8,376
2014	8,092
2013	7,636

# BY THE NUMBERS

## Investment in our Community



### TOTAL SALARIES AND BENEFITS

\$1,723,568

2019  
\$37,707,320

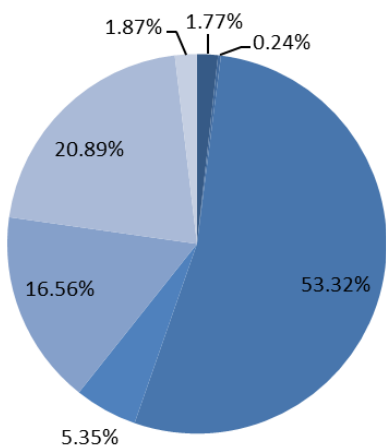
2020  
\$40,473,912

### NUMBER OF FULL TIME EQUIVALENTS (FTES)

2019 409

2020 405

### 2020 ECONOMIC IMPACT OF CHA OPERATIONS



- Uncompensated Care
- Equipment
- Salaries/Benefits
- Contract Fees
- Supplies
- Utilities, Fees, Other
- Insurance

CATEGORY	PERCENTAGE	DOLLAR AMOUNT
Uncompensated Care	1.77%	\$1,347,285
Equipment	0.24%	\$184,971
Salaries/Benefits	53.32%	\$40,473,912
Contract Fees	5.35%	\$4,058,970
Supplies	16.56%	\$12,568,150
Utilities, Fees, Other	20.89%	\$15,854,368
Insurance	1.87%	\$1,417,346
<b>TOTALS</b>	<b>100%</b>	<b>\$75,905,002</b>

# CHA Welcomes Five New Providers to Award-Winning Healthcare Team



**Anna Beers, M.D.**  
*Family Medicine*



**Amanda Guhlke**  
Behavioral Health  
Care Coordinator



**Chloe Jones, PA-C**  
*Orthopedics/Spine*



**Mark Ochenrider, M.D.**  
*Hospitalist*



**Jacob Smith**  
*Certified Registered  
Nurse Anesthetist*



WELCOME



# Meeting the Needs of our Community through Perinatal Service Offerings



Throughout the ongoing COVID-19 pandemic, CHA has adapted its service lines to include virtual offerings - now expanded to Birthly perinatal education.

Due to the COVID-19 pandemic, the hospital temporarily paused all childbirth education offerings. As of September 2021 the hospital has partnered with Birthly to offer free access to virtual childbirth education classes, allowing patients to access valuable educational resources in the comfort of their own homes.

Through the Birthly partnership, CHA's patients are now able to access a variety of perinatal classes online at no additional cost. All classes are live, which means patients have the opportunity to connect through a live video feed with certified and experienced childbirth educators. Birthly Educators will provide interactive teaching on a variety of top-of-mind topics and patients have dedicated time to ask questions. Classes currently offered include Prenatal Education Bootcamp Breastfeeding 101, as well as Newborn Care and more.



# Caring for our Community



CHA is committed to supporting social service programs that benefit local residents, with special focus on healthy lifestyles, elderly and youth. CHA also encourages hospital employees to volunteer in the community. Employees volunteer at the local food bank and volunteer their time to teaching basic life support courses at local businesses. The hospital supports the local school's healthy snack programs and offers financial support to after school and summer programs for at risk youth.

Challenges regarding community building activities continued in 2021 due to the global pandemic. Many events typically held in person were held virtually or via zoom.

For the last nine years, CHA has been sponsoring the Diabetes Prevention Program two times a year. With over 70,000 adults diagnosed with diabetes annually in the United States, this program is focused on educating and empowering participants to understand their disease and to become advocates for their health through education and healthy living. CHA is committed to ensuring we are actively assisting our community in providing resources to combat preventable disease such as diabetes. In 2021, most classes were held via zoom, which had some effect on participation.

Annually, CHA contributes to local organizations focused on promoting positive youth development in students by providing a safe place with caring adults and fun activities where youth can spend their free time. In 2021, we sponsored a cross country ski program for elementary school children; local 4-H programs; and the local school supply drive. In addition, CHA sponsored two local fun runs in 2021.

In 2021, CHA provided a scholarship for a pharmacy student at the University of Montana. CHA also hosted several nursing, nurse anesthetist, medical residents, mid-level students as well as high school students looking for shadowing opportunities.

In 2021, CHA provided approximately 120 free or reduced fee sports physicals to junior and senior high school students. Staff volunteered their time and talent to local advisory boards, festivals and coaching youth activities.

CHA also hosted several nursing, nurse anesthetist, medical residents, mid-level students as well as high school students looking for shadowing opportunities.

2021  
*Our Giving*

**IN ACTION!**

## **In 2021, CHA sponsored the following programs**

Anaconda AOH Fun Run  
Anaconda Trail Society  
Anaconda Women's Club  
Big Sky Council of Child & Adolescent Psychiatry (AACAP)  
Connecting for the Cancer Cure  
Copper Village Arts Center  
Discovery Ski Education Foundation  
East West Shrine Game  
Echo Lake Trails Association  
Hearst Free Library  
Homestake Lodge - Youth Cross Country Ski Program  
Medical Training for Fire & Local EMS Group  
Newspapers in Education  
Our Little Red School House  
Provide Medical Director for local EMS  
Team Giving Hope  
Tri County Fair  
UM Pharmacy Scholarship  
United Veterans of Anaconda